

ENDUMENI MUNICIPALITY

ESTIMATES OF INCOME AND EXPENDITURE FOR THE YEAR ENDING 30 JUNE 2010

Notice is hereby given in terms of Section 105[1A] of the Local Authorities Ordinance, 1974 (Ordinance No. 25 of 1974) that the Endumeni Municipality has at a meeting held on 29 May 2009:-

Adopted Estimates of Income and Expenditure for the 2009/2010 financial year as follows :-

| 1] <u>INCOME AND EXPENDITURE</u> | <u>EXPENDITURE</u> | <u>INCOME</u> |
|---|---------------------------|--------------------------|
| Rates and General Services | 85 445 270 | 82 311 245 |
| Electricity Services | 53 338 004 | 56 284 490 |
| Housing Services | <u>291 199</u> | <u>489 841</u> |
| | 139 074 473 | 139 085 576 |
| | | |
| 2] <u>CAPITAL ESTIMATES</u> | | |
| Rates and General | | 28 932 354 |
| Electricity | | 1 536 500 |
| Housing | | <u>24 630 000</u> |
| | | <u>55 098 854</u> |

**BD CEBEKHULU
MUNICIPAL MANAGER
ENDUMENI MUNICIPALITY
PRIVATE BAG 2024
DUNDEE
3000**

NOTICE NUMBER 28/2009

ENDUMENI MUNISIPALITEIT

BEGROTING VAN INKOMSTE EN UITGAWES VIR DIE JAAR EINDIGENDE 30 JUNIE 2010

Kennis geskied hiermee ingevolge Artikel 105[1A] van die Ordonnansie op Plaaslike Owerhede, 1974 (Ordonnansie nommer 25 van 1974), dat die Endumeni Munisipaliteit op 'n vergadering gehou op 29 Mei 2009 :-

Die begroting vir die 2009/2010 finansiële jaar soos volg aangeneem het :-

| 1] | <u>INKOMSTE EN UITGAWE</u> | <u>UITGAWES</u> | <u>INKOMSTE</u> |
|-----------|-----------------------------------|------------------------|--------------------------|
| | Belasting en Algemene Dienste | 85 445 270 | 82 311 245 |
| | Elektrisiteit | 53 338 004 | 56 284 490 |
| | Behuising | <u>291 199</u> | <u>489 841</u> |
| | | 139 074 473 | 139 085 576 |
| | | | |
| 2] | <u>KAPITAALBEGROTING</u> | | |
| | Belasting en Algemeen | | 28 932 354 |
| | Elektrisiteit | | 1 536 500 |
| | Behuising | | <u>24 630 000</u> |
| | | | <u>55 098 854</u> |

**BD CEBEKHULU
MUNISIPALE BESTUURDER
ENDUMENI MUNISIPALITEIT
PRIVAATSAK 2024
DUNDEE
3000**

KENNISGEWINGNOMMER 28/2009

UMASIPALA ENDUMENI

IZILINGANISO ZEMALI ENGENAYO NEPHUMAYO YONYAKA OPHELA NGOMHLAKA - 30 JUNE 2010

Kunikezwa isaziso ngokomthetho 105 [1] (A) womthetho wemikhandlu yasekhayo ka-1974 (umthetho No. 25 ka-1974) sokuthi uMasipala Endumeni owabe uhleli ngomhlaka 29 Meyi 2009 usu :-

Wamukele izilinganiso zemali engenayo nephumayo zonyaka ka-2009/2010 wesimali kanjengoba kulandela :-

| 1] | <u>IMALI ENGENAYO NEPHUMAYO</u> | <u>EPHUMAYO</u> | <u>ENGENAYO</u> |
|----|-----------------------------------|---------------------------|---------------------------|
| | Intela kanye nezinkonzo ezivamile | 85 445 270 | 82 311 245 |
| | Izinkonzo zogesi | 53 338 004 | 56 284 490 |
| | Ezezindlu | <u>291 199</u> | <u>489 841</u> |
| | | <u>139 074 473</u> | <u>139 085 576</u> |
| 2] | <u>IZILINGANISO ZEMALI</u> | | |
| | Intela nezinkonzo ezivamile | | 28 932 354 |
| | Izinkonzo zogesi | | 1 536 500 |
| | Ezezindlu | | <u>24 630 000</u> |
| | | | <u>55 098 854</u> |

BD CEBEKHULU
IMENENJA KAMASIPALA
ENDUMENI
ISIKHWAMA SEPOSI 2024
DUNDEE
3000

ISAZISO NO. 28/2009