

# ENDUMENI MUNICIPALITY

**MINUTES** of an **ORDINARY MONTHLY** meeting of the **EXECUTIVE** Committee which was scheduled to take place on **MONDAY, 27 JUNE 2011** in the Council Chamber, Civic Centre, 64 Victoria Street, **DUNDEE** but which was postponed and held on **MONDAY, 4 JULY 2011** at **15h00** at the same venue

## **PRESENT**

### **Executive Committee:**

Cllr T M Mahaye (Chairperson – Mayor)  
Cllr T B Mkhize (Deputy Mayor)

### **Councillors:**

Cllr E M Adam  
Cllr S W Dhlamini  
Cllr Ms T I Makaba  
Cllr Ms W N Mbatha  
Cllr S B Mdluli  
Cllr J A Mfeka  
Cllr H S B Ngobese  
Cllr M H Zwane

### **In Attendance:**

Mr P G Mabilisa Acting Municipal Manager  
Mr C J Carelse Acting Manager Technical Services  
Mr I Grisdale Chief Financial Officer  
Mr A J van Wyk Senior Manager: Corporate Services



1. **Opening**

Cllr J A Mfeka opened the meeting with prayer.



2. **Applications for Leave of Absence**

**RESOLVED**

**THAT** the apologies received from Cllr A M Raubenheimer and the Executive Manager Corporate Services, Mr S Perumall as well as the Executive Manager: Technical Services, Mr J B Maltman, be noted.



3. **Official Announcements by Speaker/Chairperson/Municipal Manager**



4. **Minutes of the Previous Meeting**

**RESOLVED**

**THAT** the minutes of the following meeting of Exco be approved:

Special Meeting: 17 May 2011



5. **Questions of Which Notice Has Been Given**

Nil



6. **Reports of the Executive Committee**

Nil



7. **Petitions**

Nil



8. **Motions**

See Items D 01/27/06/11-1, D 01/27/06/11-2 and D 01/27/06/11-3



9. **Presentations**

9.1 See Items B 04/20/06/11-1 and B 04/20/06/1-2

9.2 uThukela Water

The Mayor called upon uThukela Water to address the Committee.

Mr Dumisani Thabethe, Customer Services and Public Relations Manager introduced Mr Peter Earl, the Acting Manager for Dundee and Glencoe and Ms Thabede Babongile, the Communications Officer to the Committee.

He advised that uThukela Water was the service provider for Umzinyathi which included Dundee and Glencoe.

The purpose of the meeting was to meet the Council and to build a relationship between uThukela Water and the Council.

He advised that they intend working with Councillors and the Ward Committees.

He advised that if the Ward Councillors work together with uThukela Water they would know the needs of the community which in turn would enable them to provide for same.

He advised that Uthukela prefer to deal with the Ward Councillor and not the PR Councillor.

He further advised that they remained neutral and did not align themselves with any political party. He wished them to be seen as a neutral organization.

He advised that they had a call centre which could be reached 24-hours per day on a call share number.

He advised that they had billing problems, all those bills that were adjusted from 2004 to 2008 have been "parked" and will be written off.

As far as the meters are concerned, they are doing meter audits.

He further advised that they have a number of customers that cannot pay their bills as they are indigent.

He requested that the Council, on an ongoing basis, provide uThukela Water with updated indigent registers to enable them to remove those people from the billing list.

He further requested that the Council provide them with information regarding persons moving in or out of the properties.

Thereafter Councillors were afforded the opportunity to ask questions.

Cllr S W Dhlamini requested uThukela Water to investigate the possibility of utilizing the unused reservoir in Wasbank while Cllr Ms W N Mbatha complained about uThukela Water leaving holes unsafe after it completed it work.

uThukela Water undertook to investigate the above matters and report back to the Council.

**RESOLVED**

**THAT** the presentation by uThukela Water be noted.





A 02/20/06/11-4 **MONTHLY REPORT: DISASTER MANAGEMENT** (F2/1)

**RESOLVED**

**THAT** the monthly report in respect of Disaster Management for the months of April and May 2011 be noted.



A 02/20/06/11-5 **MONTHLY REPORT: RURAL METRO** (F2/6)

**RESOLVED**

**THAT** the monthly reports, received from Rural Metro, in respect of Fire and Disaster Management for the months of April and May 2011, be noted.



A 02/20/06/11-6 **MONTHLY REPORT: TALANA MUSEUM** (M4/4)

**RESOLVED**

**THAT** the monthly reports in respect of Talana Museum for the months of April and May 2011 together with the Minutes of the Meetings of the Board of Trustees of Talana Museum dated 7 April 2011 and 2 June 2011, be noted.



A 02/20/06/11-7 **MONTHLY REPORT: DUNDEE PUBLIC LIBRARY** (L4/2/1)

**RESOLVED**

**THAT**

1. The monthly reports in respect of the Dundee Public Library for the months of April and May 2011 be noted;
2. The possibility of the libraries being opened on a Saturday be investigated.



A 02/20/06/11-8 **MONTHLY REPORT: SIBONGILE LIBRARY** (L4/4)

**RESOLVED**

**THAT** the monthly reports in respect of the Sibongile Library for the months of April and May 2011 be noted.



A 02/20/06/11-9 **MONTHLY REPORT: GLENCOE PUBLIC LIBRARY** (17/4/6)

**RESOLVED**

**THAT** the monthly reports in respect of the Glencoe Public Library for the months of April and May 2011 be noted.



A 02/20/06/11-10 **MONTHLY REPORT: WASBANK PUBLIC LIBRARY** (L4/3/1)

**RESOLVED**

**THAT** the monthly reports in respect of the Wasbank Public Library for the months of April and May 2011 be noted.



A 02/20/06/11-11 **MONTHLY REPORT: MANAGER CORPORATE SERVICES – CLINICS** (P4/5)

**RESOLVED**

**THAT** the monthly report in respect of the Manager Corporate Services – Clinic Services for the month of April 2011 be noted.



A 03/20/06/11-1 **STAFF OVERTIME** (S7/7/1)

**RESOLVED**

**THAT**

1. The overtime for the months of April and May 2011 as approved by the respective Heads of Departments under delegated powers, be noted;
2. The Managers control overtime and attempt to minimize overtime hours worked.



**RESOLVED**

**THAT** the monthly reports in respect of the Manager Technical Services for the months of April and May 2011 be noted and that:

1. Mr Carelse be thanked for repairing potholes in Sibongile and requested that potholes be properly repaired in Lindelani during the winter season as well as other areas. It was further requested that street lights in 6<sup>th</sup> Street in Sibongile be repaired;
2. An item regarding Watt Road be submitted to Council for information and attention of New Councillors;
3. Quality of street lights in Wasbank be investigated;
4. The possibility of providing new public toilets in Wasbank be considered instead of the current arrangement with the garage owner;
5. Councillors note that the Forestdale sport ablution facility is receiving attention under the R400 000.00 ward allocation;
6. The Shepstone and Wiley report be referred to the Acting Municipal Manager for further attention with specific referred to the investigated, cost involved and time period when it will be made available for public knowledge.





**B 02/20/06/11-2** **TRAFFIC CONTRAVENTION SYSTEM TRAINING COURSE  
BASED ON THE LATEST VERSION OF THE (TCS) VERSION 4.7  
IN PRETORIA SCHEDULED FOR THE 4 TO 8 OF JULY 2011**  
(S7/3/16)

**RESOLVED**

**SMSS** **THAT** this item be withdrawn from the Agenda.



**B 02/20/06/11-3** **ENDUMENI HIV/AIDS EVENTS FOR FINANCIAL YEAR  
2011/2012** [P4/7/1(a)]

**RESOLVED**

**THAT**

- SMHS**
1. For the 2011/2012 Financial Year, Aids Awareness Events to be held at Craigside, Baupame School, and Thelaphi Village;
  2. Further planning of these events to be in co-operation with the Endumeni Local Aids Council which will include Endumeni Council members of the Local Aids Council;
  3. The content of the events to be similar to the previous events;
  4. The funding of these events to be sourced from the Council's Aids Vote 111/255 005 with a budget amount of R210 000, the average expenditure per event will therefore be around R70 000.



**B 02/20/06/11-4** **APPLICATION FOR TRANSFERS: SIBONGILE HOSTEL**  
(N1/3/2)

**RESOLVED**

**THAT**

**SMHS  
AMSD**

*A. FAMILY UNITS*

1. A list of beneficiaries, as attached, be approved by Council and sent to the Department of Human Settlement for their verification and screening;
2. Should there be any beneficiary, due to some reasons be disqualified by the Department of Human Settlement, such beneficiary should be removed and replaced accordingly;
3. It be noted that Mr JA Shabalala in Unit 139, Mr ES Mtshali in Unit12 and Mr Z C Khanyile in Unit 142, are all having unresolved issues in respect of their applications;



Mr John Vogel proceeded with a presentation on behalf of the Maria Ratschitz Development which is attached to the Minutes as an annexure.

In conclusion he advised the Council that it needed ±R250 000 to start the project and expressed the wish that the Council could assist in this regard.

After questions were asked and answers given, it was

**RESOLVED**

**EMTS**

**THAT** the Council facilitate a meeting with the developer Maria Ratschitz Development and the Department of Economic Development & Tourism with the view to source funds to commence with this project.





**C 01/20/06/11-3**    **DEVIATION AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS: SUPPLY AND ERECTION OF CONCRETE PALISADE – WARD 6**    (F1/1)

The Acting Municipal Manager advised that there was amounts remaining to be spent on the R400 000 allocated to the Wards.

Due to the final cut off dates being 17 June 2011, it was imperative that the money be spent.

The Chairperson requested that the necessary measures should be taken to spend the money before the end of the financial year.

The above reason also applies to items C 01/20/06/11-4 to C 01/20/06/11-6.

**RESOLVED TO RECOMMEND**

**THAT**

**AMM**

1. The Endumeni Municipality note the actions of the Accounting Officer in awarding an order to Khan's Concrete Products in the amount of R136 204.39 including VAT and transport as per the provisions of Section 36(1)(a)(i) and (ii) of Endumeni SCM Policy. The actions of the Accounting Officer be deemed as an emergency as set out in the correspondence from the Acting Municipal Manager;
2. The Acting Municipal Manager and the Heads of Departments take the necessary measures to ensure that the R400 000.00 allocated to the Wards be utilized before the end of the financial year.



**C 01/20/06/11-4**    **DEVIATION AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS: SUPPLY AND DELIVERY OF HEAVY DUTY RUBBER BINS – WARD 4 & 5**    (F1/1)

**RESOLVED TO RECOMMEND**

**AMM**

**THAT** the Endumeni Municipality note the actions of the Accounting Officer in awarding an order to Right Price Hardware in the amount of R209 988.00 including VAT and transport as per the provisions of Section 36(1)(a)(i) of Endumeni SCM Policy. The actions of the Accounting Officer be deemed as an emergency as set out in the correspondence from the Acting Municipal Manager.



**C 01/20/06/11-5**    **DEVIATION AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS: SUPPLY AND DELIVERY OF JOJO TANKS – WARD 1, 3 and 6**    (F1/1)

**RESOLVED TO RECOMMEND**

**AMM**                    **THAT** the Endumeni Municipality note the actions of the Accounting Officer in awarding an order to Right Price Hardware in the amount of R125 050.00 including VAT and transport as per the provisions of Section 36(1)(a)(i) of Endumeni SCM Policy. The actions of the Accounting Officer be deemed as an emergency as set out in the correspondence from the Acting Municipal Manager.



**C 01/20/06/11-6**    **DEVIATION AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS: SUPPLY AND MANUFACTURE OF TAXI SHELTERS – WARD 1 and 2**    (F1/1)

**RESOLVED TO RECOMMEND**

**AMM**                    **THAT** the Endumeni Municipality note the actions of the Accounting Officer in awarding an order to Khan's Concrete Products in the amount of R47 420.00 including VAT and transport as per the provisions of Section 36(1)(a)(i) of Endumeni SCM Policy. The actions of the Accounting Officer be deemed as an emergency as set out in the correspondence from the acting Municipal Manager.



**C 02/20/06/11-1**    **ILLEGAL ENCROACHMENT ONTO COUNCIL LAND: ERF 4062, DUNDEE**    (L1/5/22)

**RESOLVED TO RECOMMEND**

**THAT**

- CEO**
1. The possible encroachment on Council owned immovable property, being Erf 4062, Dundee, by buildings and structures of the owners of adjoining immovable property Erf 4063, being S N and B O Madonsela, be noted;
  2. The services of local land surveyors, being H S K Simpson & Partners, be engaged to survey and establish the exact extent of the encroachments upon Council land by buildings and structures of the owners of adjoining immovable property being Erf 4063;
  3. The illegal occupiers be offered the opportunity to either:
    - purchase Erf 4062 from the Council at a market related sales price as determined by the Council's valuers, Messrs HSK Simpson and Partners of Dundee, or

- to remove all illegal structures that are existent upon Erf 4062 within a specified period of ninety (90) days from date of official notification of the encroachment;
- 4. The assistance of the Council's attorneys, being Messrs Acutt and Worthington of Dundee, be engaged to implement any necessary and applicable legal procedures against the owners of the adjoining property, should all other attempts to resolve the matter amicably fail to produce the necessary results;
- 5. Property rates, in terms of Section 2 of the Municipal Property Rates Act No 6 of 2004, be levied against the owners of the encroachments upon Erf 4062 with effect from 1 July 2011.



**C 02/20/06/11-2    APPLICATION FOR WAIVER OF RENTAL FOR A PERIOD OF SIX MONTHS – OLD SIBONGILE PAY OFFICE: RADIO 3000**  
**(M3/13)**

**RESOLVED TO RECOMMEND**

**THAT**

**CEO**

1. The application as received from Radio 3000, for the waiver of rental due for a period of six months, due to the anticipated cost to be incurred in repairs and maintenance of the Old Pay Point Office, be noted;
2. The current monthly rental, being R130,00 per month exclusive of VAT, be waived for a period of six months commencing on 17 March 2011, as a show of good faith from Council in view of the fact that Radio 3000 is a non-profit organization and is aimed at showcasing local talent.



**C 02/20/06/11-3    APPLICATION TO LEASE A PORTION OF LAND AT THE MUNICIPAL AIRFIELD: MR V G A LAMBERTELLI**  
**(L1/6; A3/1)**

**RESOLVED TO RECOMMEND**

**CEO**

**THAT** this item be referred to a next meeting for consideration.



C 02/20/06/11-4 APPLICATION FOR AN OFFICE SPACE: ENDUMENI LOCAL FOOTBALL ASSOCIATION (M3/6)

Cllr H S B Ngobese recused himself during discussion of this item.

**RESOLVED TO RECOMMEND**

**THAT**

**CEO**

1. The correspondence from the Endumeni Local Football Association dated 5 May 2011, be noted;
2. In view of the fact that the local football season starts on 1 June 2011, Council resolution C 02/24/01/11-9 dated 24 January 2011 be rescinded, and replaced with the following:
  - 2.1 An empty office space situated at Sibongile Community Hall, be made available to the Endumeni Local Football Association at a nominal rental of R120.00 per annum, with effect from 1 June 2011 on a trial basis until 31 May 2012 ;
  - 2.2 The office space be used by Endumeni Local Football Association at their own risk;
  - 2.3. The draft lease agreement, as appended to the agenda of the meeting, be approved for the purposes of this lease;
  - 2.4 The lease again be reconsidered for renewal prior to the expiry of the current lease on 31 May 2012.



C 02/20/06/11-5 APPLICATION FOR SITE FOR RECYCLING PURPOSES: ENDUMENI FOUR R'S RECYCLING (L1/7)

Cllr Ms T I Makaba recused herself during the discussion of this item.

**RESOLVED TO RECOMMEND**

**THAT**

**CEO**

1. The representatives of Endumeni Four R's Recycling be advised that the Council reaffirms its decision to allocate Erf 1928, Glencoe to it for the intended purposes of a waste recycling site;
2. The representatives be requested to provide the Council with a detailed plan of how they intend implementing their project, and the methods they would implement in order to achieve their objective, so as to provide the Council with peace of mind as to the prevention of further littering in the immediate vicinity of the site so allocated;

3. The representatives be advised that the Council makes available the said Erf 1928, Glencoe to them at their own and sole risk, and that they be requested to absolve the Council from any liability that may flow from the use thereof in writing;
4. The representatives be requested to approach Messrs Envirofill (Pty) Limited to make satisfactory arrangements with regard to the collection and sorting of waste, and the methods to be implemented to facilitate such endeavours.



**C 02/20/06/11-6    APPLICATION TO LEASE A PORTION OF THE REMAINDER OF ERF 642, DUNDEE: GUY SLATER COAL TRADING CC**  
(L1/7; 643S)

**RESOLVED TO RECOMMEND**

**CEO                            THAT** this item be referred to a next meeting for consideration.



**C 02/20/06/11-7    APPLICATION FOR OFFICE ACCOMODATION AT WASBANK OFFICES: DEPARTMENT OF SOCIAL DEVELOPMENT (M3/13)**

**RESOLVED TO RECOMMEND**

**CEO                            THAT** this item be referred to a next meeting with a full report for consideration.



**C 02/20/06/11-8    SALES AND LEASE AGREEMENTS: IMMOVABLE PROPERTIES**  
(L1/7)

**RESOLVED TO RECOMMEND**

**CEO                            THAT** this item be referred to a next meeting with further information for consideration.



**C 02/20/06/11-9    RENEWAL OF LEASE AGREEMENT: DUNDEE ANGLING CLUB (A PORTION OF REMAINDER OF ERF 1586, DUNDEE**  
(L1/6)

**RESOLVED TO RECOMMEND**

**CEO                            THAT** this item be referred back to a next meeting with further information for consideration.



**RESOLVED TO RECOMMEND**

**CEO** THAT this item be referred to next meeting for consideration.



**RESOLVED TO RECOMMEND**

**THAT**

- CEO**
1. The request by Miss S M Makhubu for the exchange of Erf 641, Sithembile which is a waterlogged property for a more suitable site, be noted;
  2. The memorandum from the Assistant Manager Civil Projects, being Mr C J Carelse, supporting Miss Makhubu's claims, be noted;
  3. It be noted that Ms Makhubu has requested an exchange of Erf 641 for Erf 1150, Sithembile;
  4. It be noted that Erf 1150 is traversed by ESKOM's overhead high voltage power lines, and a servitude in respect of these power lines does exist which makes development of this Erf 1150 almost useless;
  5. It be noted that there is at present not many municipal owned vacant immovable properties available in Sithembile and in order to attempt to assist the applicant in this matter, those properties that are available be identified and negotiations be entered into with Ms Makhubu to see which of the available sites will satisfy her needs. Once agreement is reached on a suitable site, the matter again be submitted to the Council for final decision thereon.



C 02/20/06/11-12 APPLICATION FOR EXCHANGE OF ERF 4061, DUNDEE – M W MNTAMBO (L1/7)

**RESOLVED TO RECOMMEND**

**THAT**

- CEO**
1. The request by Mr M.W Mntambo for the replacement of Erf 4061, Dundee which is a property that is allegedly situated in a wetland, be noted;
  2. The letter from the Department of Environmental Affairs and Rural Development, dated 11 April 2011, regarding the water problem at Erf 4061, be noted;
  3. In the absence of further more comprehensive reports from the Department of Environment Affairs and the Municipality's Technical Services Department, a final decision on the matter be deferred.



C 03/20/06/11-1 POLICY: PAYMENT OF CONSUMER DEPOSITS (A1/5)

**RESOLVED TO RECOMMEND**

**THAT**

- CFO**
1. The Policy in respect of Payment of Consumer Deposits be amended to allow for increased consumer deposits;
  2. The revised policy, attached as Annexure A to the Agenda, be approved subject to provision being made for consumers who are registered on the Council's Indigent list to be excluded from paying any costs and that same be implemented with effect from 1 August 2011;
  3. The policy be implemented after approval by Council.



C 04/20/06/11-1 UTHUKELA WATER NEW DEVELOPMENT IN THE ENDUMENI (W1/4)

**RESOLVED TO RECOMMEND**

**EMTS** **THAT** Mr J B Maltman draft a resolution to be tabled to Umzinyathi District Council regarding this serious matter



**RESOLVED TO RECOMMEND**

**THAT**

**EMTS**

1. The tariff of charges under Building & Drainage Plan inspection fees section 2 2(a)[4] be amended from R6.00m<sup>2</sup> to R300.00 excluding VAT;
2. The Council resolution C 03/13/05/11 pertaining to the above in (1) be rescinded.



**RESOLVED TO RECOMMEND**

**THAT**

**EMTS**

1. The Endumeni Municipality Ward 6 Cllr T I Makhaba convene a community meeting to confirm the communities support for in respect of an application made in terms of Chapter 1 of the Less Formal Townships Establishment Act, Act 113 of 1991 for:
  - 1.1 The establishment of a Less Formal Township as shown on Drawing Forestdale 1 (Layout Plan – Document 1.2) comprising:

PROPOSED USE	NUMBER OF ERVEN
Residential (lower density)	217
Residential (Medium density)	3
Mixed Use (including commercial)	1
Community Facility (Administration)	1
Open Space	3
Roads and lanes	
<b>TOTAL</b>	<b>225</b>

2. All situate on Rem of Erf 642 Dundee, Erf 3770 and Portion Erf 4139 Dundee all within Registration Division GT has adequately demonstrated that there is a need for the proposed land uses, that the development as proposed is desirable on this particular site and that the development proposal is acceptable in terms of:
  - The Environmental Conservation Act
  - Sound Town Planning Principles, and
  - Chapter I of the Less Formal Townships Establishment Act.

3. It has been demonstrated that there is an urgent need to provide additional formal low income housing in Dundee. The layout decision making process for Forestdale Extension was an inclusive, transparent and fair process;
4. It is also emphasised that the Department of Housing has supported the development and approved funding for the development of Forestdale Extension as detailed in the application;
5. The Endumeni Council component who represent the Municipality at the Umzinyathi District Municipality be delegated to obtain the immediate approval of the water authority service certificate to provide bulk Water and sanitation services to the proposed layout in terms of the Less Formal Townships Establishment Act, Act 113 of 1991. The Endumeni Executive Committee note with concern a water and sanitation service delivery backlog has existed in respect of the proposed township for a period of some five years;
6. The Manager of Technical Services be mandated to obtain a copy of the RoD from DAEARD which includes reference to Erf 3770;
7. Senior Manager: Legal and Estates to provide confirmation of the closure of the public Open Space in relation to Erf 3770.



**C 04/20/06/11-4 DLAMINI VILLAGE HOUSING PROJECT**

**[L1/5(b)]**

**RESOLVED TO RECOMMEND**

**THAT**

**EMTS**

1. The Endumeni Municipality Ward 5 Cllr SB Nduli convene a community meeting to confirm the communities support for in respect of an application made in terms of Chapter 1 of the Less Formal Townships Establishment Act, Act 113 of 1991 for:
  - 1.1 The establishment of a Less Formal Township as shown on Drawing no. Dlamini 1 (Layout Plan – Document 1.2) comprising:

<b>PROPOSED USE</b>	<b>NUMBER OF ERVEN</b>
Residential	44
Mixed Use (including commercial)	11
Open Space	5
Square	1
Roads and lanes	4
<b>TOTAL</b>	<b>62</b>



**Staff Disciplinary:** Officials of Council

**Staff Disciplinary Appeals:** Officials of Council

**Tender:** Officials of Council

**Local Economic Development Forum:**

Cllr A M Raubenheimer

Cllr M H Zwane

Cllr Ms W N Mbatha

**Employment Equity/Skills Development Forum:**

Cllr Ms T I Makaba

Cllr Ms W N Mbatha

Cllr E M Adam

Cllr T B Mkhize

**SCOPA:**

Cllr Ms W N Mbatha

Cllr M H Zwane

Cllr E M Adam

Cllr S W Dhlamini

Cllr H S B Ngobese

Cllr J A Mfeka

**Assessing Committee for Municipal Manager:**

The Mayor, Cllr T M Mahaye

Cllr S W Dhlamini

Mr N U Rajkumar;

Name & designation of Ward Committee member  
nominated by the Mayor

Secretariat: Mr A J van Wyk

**Assessing Committee for Section 57 Managers reporting to  
Municipal Manager:**

Municipal Manager

Chairperson: Audit Committee

Cllr T M Mahaye (Mayor)

A Municipal Manager of another  
Municipality

Mr M B H Nakooda

Secretariat: Mr A J van Wyk

**Budget Steering Committee:**

The Mayor, Cllr T M Mahaye

Cllr A M Raubenheimer

Cllr Ms W N Mbatha

Municipal Manager

Chief Financial Officer

Executive Manager Technical Services

Senior Financial Officer

Executive Manager Corporate Services

**Endumeni Local Aids Council:**

Cllr T M Mahaye (Mayor)  
Cllr Ms W N Mbatha  
Cllr Ms T I Makaba

2. The Council delegate the following Councillors to represent it on the following bodies/institutions:

**KwaZulu-Natal Joint Municipal:**

Representatives: Cllr H S B Ngobese  
Cllr E M Adam  
Alternate: Cllr M H Zwane  
Cllr Ms W N Mbatha

**SALA Pension Funds:**

Representative: Cllr T B Mkhize  
Alternate: Cllr S W Dhlamini

**Pension Fund (Councillors):**

Representative: Cllr T B Mkhize  
Alternate: Cllr J A Mfeka

**Kwanaloga:**

Representatives: The Mayor,  
Cllr T M Mahaye  
Municipal Manager  
Alternate: Cllr T B Mkhize  
(Deputy Mayor)

**Dundee & District Agricultural Society:**

Cllr Ms T I Makaba  
Cllr H S B Ngobese

**Talana Museum/Endumeni Tourism Battlefields Route Committee:**

Cllr S B Mdluli  
Cllr Ms W N Mbatha  
Cllr M H Zwane

**KeyHealth Medical Scheme National Council for the Aged:**

Representative: Cllr E M Adam  
Alternate: Cllr S B Mdluli

**Kwanaloga Labour Relations:**

Representative: Cllr S B Mdluli  
Alternate: Cllr J A Mfeka

**Community Police Forum:**

Cllr S W Dhlamini Wasbank  
Cllr M H Zwane Glencoe  
Cllr Ms T I Makaba Dundee

**Environmental Education Centre:**

Cllr S W Dhlamini  
Cllr Ms T I Makaba

**Fire & Emergency Services Co-Ordinating Committee/Rural Metro**  
Cllr H S B Ngobese  
Senior Manager: Safety & Security

**Endumeni Disaster Management Portfolio Sub-Committee**  
The Mayor, Cllr T M Mahaye  
Cllr Ms W N Mbatha  
Cllr H S B Ngobese  
Municipal Manager  
Executive Manager Corporate Services  
Chief Financial Officer  
Senior Manager: Safety & Security  
Manager: Disaster Management  
Executive Manager Technical Services/IDP  
Manager



**C 06/27/06/11**      **ESTABLISHMENT AND OPERATION OF A POUND IN TERMS OF THE KWAZULU-NATAL POUNDS ACT No 3 OF 2006**  
**(L3/3/36)**

**RESOLVED TO RECOMMEND**

**THAT** this item be refer to the Council for consideration.



**C 07/27/06/11**      **BUDGET: 2011/2012**      **(F1/1)**

**RESOLVED TO RECOMMEND**

**CFO**      **THAT** Council resolution C 03/13/05/11 dated 13 May 2011, be amended by the substitution of paragraphs 4 to 6 and 9 thereof, with the resolution to thus read as follows, and the actions of the accounting officer, whereby the appropriate notices in terms of the Municipal Systems Act, Municipal Finance Management Act and the Municipal Property Rates Act had been published in the Northern Natal Courier and the Kwazulu-Natal Provincial Gazette with the amendments reflected above included therein, be condoned as the aforementioned amendments are of a technical nature only, and does not materially affect the budget or the contents thereof:

**“THAT**

1. The budget of revenue and operational expenditure and the budget of capital expenditure for the 2011/2012 financial year be approved in accordance with Section 24 of the Municipal Finance Management Act (No. 56 of 2003), and Section 160(3) of the Constitution.

	Expenditure	Revenue
Municipal Manager	17 716 672	24 128 689
Corporate Services	24 886 176	4 790 008
Finance	16 160 260	54 540 099
Technical Services	<u>113 239 211</u>	<u>110 572 551</u>
	R172 002 319	194 031 347

Capital budget as per section: Capital Expenditure 2011/2012;

2. It be noted that the inputs obtained from meetings with the various wards and the Farmers associations were tabled and discussed at a budget workshop on 5 May 2011 and that no further comment was received from the community;
3. In terms of Section 14 of the Municipal Property Rates Act the rates for the financial year 2011/2012 be approved as follows:

CATEGORY DESCRIPTION	RANDAGE
Agriculture properties used for agricultural purposes	0.37c/R
Agricultural properties used for other business and commercial purposes	3.88c/R
Smallholding used for agricultural/residential purposes	1.27c/R
Smallholdings used for business / commercial / industrial purposes	3.88c/R
Business & Commercial properties (with residential usage)	3.88c/R
Business and Commercial properties	3.88c/R
Industrial properties	3.89c/R
Informal settlements	-
Industrial properties (with residential usage)	3.89c/R
Land reform properties	-
Mining Properties	3.88c/R
Municipal Properties	-
Public Benefits Organization Properties	0.37c/R
Public Service Infrastructure	0.37c/R
Privately owned town serviced by the owner	-
Residential Properties	1.45c/R
Residentially based business	1.60c/R
Schools (Private and State)	4.40c/R
State owned properties	4.40c/R
Vacant land (other than residential)	8.91c/R
Vacant land zoned residential	8.91c/R
Public Worship	-
Worship Residential	-

4. 4.1 All rebates, reductions and exemptions be approved as stipulated in the 2011/2012 Rates Policy as adopted by Council;

- 4.2 The above rebates are conditional and will be forfeited if the rates are not paid within sixty (60) days of date of issue of account;
  - 4.3 Any property rates that are not paid on the due date will be subject to interest at the rate of 1% per month or part thereof;
  - 4.4 A collection fee of 10% will be raised on amounts outstanding for longer than 120 days;
  - 4.5 Any rates remaining unpaid longer than five (5) months will be subject to legal action to recover the arrear amount in accordance with the Councils Credit Control and Debt Collection Bylaws;
5. In accordance with Section 26(1)(a) of the Municipal Property Rates Act No 6 of 2004, the property rate accruing as in recommendation 3 shall be payable in twelve (12) monthly instalments within 30 days of date of issue of account, unless arranged otherwise with Council;
- 6.1 Council approve a 10% discount on all rates accounts for 2011/2012 financial year paid in full by end of business on 15 August 2011, subject thereto that rates, penalties and interest on rates for prior years are also paid in full;
  - 6.2 The aforementioned 10% discount shall, in terms of Section 26(1)(b) of the Municipal Property Rates Act No 6 of 2004, only be granted to owners of immovable property who had entered into written agreement with the Council for payment of the full amount of rates due for the 2011/2012 financial year before 15 August 2011, provided that any owner of immovable property who does not abide by the written agreement so entered into, shall forfeit all rebates, reductions and exemptions granted.
7. The tariffs as reflected in the tariffs of charges be approved and advertised to be effective from 1 July 2011. Tariffs for electricity and refuse removal will be effective from the first account rendered after 1 July 2011;
  8. The 2011/2012 estimates of revenue and expenditure as well as the capital budget be submitted to National and Provincial Treasury;
  9. Notices as required in terms of the Municipal Systems Act, Municipal Finance Management Act and the Municipal Property Rates Act be placed in the Northern Natal Courier, and the Kwazulu-Natal Provincial Gazette where applicable.”



